

## Annex A: Summary Table for Government-Aided Schools

| Name of School                               | General SMC Fund |                 | Building Fund  |                 | Other Donations Fund |                 |
|--|------------------|-----------------|----------------|-----------------|----------------------|-----------------|
| KCPSS  | FY2022           | FY2021          | FY2022         | FY2021          | FY2022               | FY2021          |
|  | (Current Year)   | (Previous Year) | (Current Year) | (Previous Year) | (Current Year)       | (Previous Year) |
| <b>Income:</b>                               |                  |                 |                |                 |                      |                 |
| <b>Donations/Sponsorship</b>                 | \$75,000         | \$26,000        | NA             | NA              | \$1,200              | \$51,700        |
| <b>Rental income</b>                         | \$1,601          | \$693           | NA             | NA              | \$0                  | \$0             |
| <b>Others</b>                                | \$92,448         | \$31,242        | NA             | NA              | \$4,022              | \$4,016         |
| <b>Total Income</b>                          | \$169,049        | \$57,935        | NA             | NA              | \$5,222              | \$55,716        |
|  |                  |                 |                |                 |                      |                 |
| <b>Expense:</b>                              |                  |                 |                |                 |                      |                 |
| <b>Direct Charitable Activities expenses</b> | \$32,363         | \$13,420        | NA             | NA              | \$11,648             | \$23,030        |
| <b>Fundraising expenses</b>                  | \$0              | \$0             | NA             | NA              | \$0                  | \$0             |
| <b>Depreciation Expenses</b>                 | \$16,697         | \$16,697        | NA             | NA              | \$0                  | \$0             |
| <b>Others</b>                                | \$69,864         | \$64,981        | NA             | NA              | \$219                | \$2,296         |
| <b>Total Expense</b>                         | \$118,924        | \$95,098        | NA             | NA              | \$11,867             | \$25,326        |
|  |                  |                 |                |                 |                      |                 |
| <b>Surplus/(Deficit)</b>                     | \$50,125         | (\$37,163)      | NA             | NA              | (\$6,645)            | \$30,390        |
| <b>Fund opening balance</b>                  | \$1,656,558      | \$1,693,721     | NA             | NA              | \$693,613            | \$663,223       |
| <b>Funds Transfer (if any)</b>               | \$169,044        | \$0             | NA             | NA              | (\$169,044)          | \$0             |
| <b>Fund closing balance</b>                  | \$1,875,727      | \$1,656,558     | NA             | NA              | \$517,924            | \$693,613       |