

Annex A: Summary Table for Government-Aided Schools

| Kuo Chuan Presbyterian Primary School | General SMC Fund | | Building Fund | | Other Donations Fund | |
|---|------------------------|-------------------------|------------------------|-------------------------|------------------------|-------------------------|
| | FY22 (Current Year) | FY21 (Previous Year) | FY22 (Current Year) | FY21 (Previous Year) | FY22 (Current Year) | FY21 (Previous Year) |
| Income: | | | | | | |
| Donations/Sponsorship | 15,000 | 15,200 | - | - | - | 1,000 |
| Rental income | 630 | 485 | - | - | - | - |
| Others | 79,482 | 28,358 | - | - | 18,868 | 22,213 |
| Total Income | 95,112 | 44,043 | - | - | 18,868 | 23,213 |
| | | | | | | |
| Expense: | | | | | | |
| Direct Charitable Activities expenses | 44,762 | 34,825 | - | - | 24,325 | 28,086 |
| Fundraising expenses | - | - | - | - | - | - |
| Depreciation Expenses | 7,233 | 7,233 | - | - | - | - |
| Others | 46,674 | 46,563 | - | - | 883 | 1,925 |
| Total Expense | 98,669 | 88,621 | - | - | 25,208 | 30,011 |
| | | | | | | |
| Surplus/(Deficit) | (3,557) | (44,578) | - | - | (6,340) | (6,798) |
| Fund opening balance | 460,460 | 505,038 | - | - | 292,764 | 299,562 |
| Funds Transfer (if any) | 26,608 | - | - | - | (26,608) | - |
| Fund closing balance | 483,511 | 460,460 | - | - | 259,816 | 292,764 |