

Annex A: Summary Table for Government-Aided Schools

| Name of School | General SMC Fund | | General SMC Fund (Needy Pupils' Fund) ¹ | | Building Fund (PERI Upgrading) | |
|---------------------------------------|------------------|-----------------|---|-----------------|-----------------------------------|-----------------|
| Kheng Cheng School | FY22 | FY21 | FY22 | FY21 | FY22 | FY21 |
| | (Current Year) | (Previous Year) | (Current Year) | (Previous Year) | (Current Year) | (Previous Year) |
| Income: | | | | | | |
| Donations/Sponsorship | \$16,000 | \$7,600 | \$3,000 | \$110 | \$0.00 | \$0.00 |
| Rental income | \$630 | \$500 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Others | \$84,865 | \$78,303 | \$0.00 | \$0.00 | \$4,404 | \$10,018.00 |
| Total Income | \$101,495 | \$86,403 | \$3,000 | \$110 | \$4,404 | \$10,018.00 |
| Expense: | | | | | | |
| Direct Charitable Activities expenses | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fundraising expenses | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Depreciation Expenses | -\$60,866 | -\$64,449 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Others | -\$47,151 | -\$41,977 | -\$3,182 | -\$6,208 | -\$4,490 | -\$10,109 |
| Total Expense | -\$108,017 | -\$106,426 | -\$3,182 | -\$6,208 | -\$4,490 | -\$10,109 |
| | | | | | | |
| Surplus/(Deficit) | -\$6,522 | -\$20,023 | -\$182 | -\$6,098 | -\$86 | -\$91 |
| Fund opening balance | \$588,869 | \$608,892 | \$23,936 | \$30,034 | \$391,593 | \$391,684 |
| Funds Transfer (if any) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fund closing balance | \$582,347 | \$588,869 | \$23,754 | \$23,936 | \$391,507 | \$391,593 |

^[1] Needy Pupils' Fund is part of General SMC Fund which is used to support needy pupils