

Annex A: Summary Table for Government-Aided Schools

Chongfu School	General SMC Fund		Single Session Primary School		Indoor Sports Hall	
	FY22 (Current Year)	FY21 (Previous Year)	FY22 (Current Year)	FY21 (Previous Year)	FY22 (Current Year)	FY21 (Previous Year)
Income:						
Donations/Sponsorship	50,500	52,900	0	0	0	0
Rental income	1,065	690	0	0	0	0
Others	1,526	179	0	0	0	0
Total Income	53,091	53,769	0	0	0	0
Expense:						
Direct Charitable Activities expenses	13,129	13,996	0	0	0	0
Fundraising expenses	0	0	0	0	0	0
Depreciation Expenses	3,392	3,392	29,642	29,642	8,860	8,858
Others	31,863	31,549	0	0	0	0
Total Expense	48,384	48,937	29,642	29,642	8,860	8,858
Surplus/(Deficit)	4,707	4,832	(29,642)	(29,642)	(8,860)	(8,858)
Fund opening balance	58,723	53,891	607,666	637,308	168,470	177,328
Funds Transfer (if any)	0	0	0	0	0	0
Fund closing balance	63,430	58,723	578,024	607,666	159,610	168,470

