

CHIJ OUR LADY QUEEN OF PEACE	General SMC Fund		Building Fund	
	FY22 (\$)	FY21 (\$)	FY22 (\$)	FY21 (\$)
Income :				
Donations/Sponsorship	32,355	2,198		
Rental Income	15,065	20,250		
Grant from MOE				
Others	11,134	20,290		
Total Income	58,554	42,738	0	0
Expenses :				
Direct Charitable Activities Expenses	312	156		
FundRaising Expenses	2,930	4,437		
Depreciation Expenses	17,050	13,508	25,635	25,635
Others	46,961	30,398		
Total Expenses	67,253	48,499	25,635	25,635
Surplus/Deficit	-8,699	-5,761	-25,635	-25,635
Fund Opening Balance	490,413	496,174	967,603	993,238
Funds Transfer (if any)				
Fund Closing Balance	481,714	490,413	941,968	967,603

Other Disclosure

For Each Fund-Raising Event that raises \$1 million or more: **NIL**

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> (S\$'000)	<u>Fund-Raising Expenses</u> (S\$'000)