

<b>CHIJ (KELLOCK)</b>	<b>General SMC Fund</b>		<b>Building Fund</b>		<b>Enrichment Programmes Project Fund</b>	
	<b>FY22 (\$)</b>	<b>FY21 (\$)</b>	<b>FY22 (\$)</b>	<b>FY21 (\$)</b>	<b>FY22 (\$)</b>	<b>FY21 (\$)</b>
<b>Income :</b>						
Donations/Sponsorship	28,749	26,088				
Rental Income	25,579	29,336				
Grant from MOE						
Others	570	15,300				
<b>Total Income</b>	<b>54,898</b>	<b>70,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses :</b>						
Direct Charitable Activities Expenses	2,057	19,610				
FundRaising Expenses						
Depreciation Expenses	254	254	155,115	155,823		
Others	32,479	30,998				
<b>Total Expenses</b>	<b>34,790</b>	<b>50,862</b>	<b>155,115</b>	<b>155,823</b>	<b>0</b>	<b>0</b>
Surplus/Deficit	20,108	19,862	-155,115	-155,823	-	-
Fund Opening Balance	236,086	216,224	2,197,602	2,353,425	7,046	7,046
Transfer to School Building						
Fund Closing Balance	256,194	236,086	2,042,487	2,197,602	7,046	7,046

### Other Disclosure

For Each Fund-Raising Event that raises \$1 million or more:

**NIL**

<u>Fund-Raising Activities and Planned Use of Funds Raised</u>	<u>Total Fund Raised</u> <u>(S\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(S\$'000)</u>