

Annex A: Summary Table for Government-Aided Schools

Catholic Junior College	General SMC Fund		Building Fund		Other Donations Fund	
	FY22	FY21	FY22	FY21	FY22	FY21
Income:						
Donations/Sponsorship	10,000	-	-	-	-	-
Rental income	49,513	36,147	-	-	-	-
Others	54,567	45,846	-	-	101,520	112,150
Total Income	114,080	81,993	-	-	101,520	112,150
Expense:						
Direct Charitable Activities expenses	-	-	-	-	-	-
Fundraising expenses	-	-	-	-	-	-
Depreciation Expenses	18,310	11,507	619,281	619,281	-	-
Others	65,998	53,300	-	.	56,746	93,507
Total Expense	84,308	64,807	619,281	619,281	56,746	93,507
Surplus/(Deficit)	29,772	17,186	(619,281)	(619,281)	44,774	18,643
Fund opening balance	5,597,658	5,580,472	8,561,371	9,180,487	350,381	331,738
Funds Transfer (if any)	-	-	-	-	-	-
Fund closing balance	5,627,430	5,597,658	7,942,090	8,561,371	395,155	350,381