

Annex A: Summary Table for Government-Aided Schools

Catholic High School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2022 (Current Year)	FY2021 (Previous Year)	FY2022 (Current Year)	FY2021 (Previous Year)	FY2022 (Current Year)	FY2021 (Previous Year)
Income:						
Donations/Sponsorship	417,846	187,500			0	0
Rental income	10,346	18,150				
Others	113,981	98,552				
Total Income	542,173	304,202	0	0	0	0
Expense:						
Direct Charitable Activities expenses	39,134	40,265			51,775	92,143
Fundraising expenses	0	0				
Depreciation Expenses	82,580	89,052				
Others	243,944	217,378				
Total Expense	365,658	346,695	0	0	51,775	92,143
Surplus/(Deficit)	176,515	(42,493)	0	0	(51,775)	(92,143)
Fund opening balance	1,959,530	2,002,023	105,560	105,560	370,535	462,678
Funds Transfer (if any)	0	0	0	0	0	0
Fund closing balance	2,136,045	1,959,530	105,560	105,560	318,760	370,535