

## Annex A: Summary Table for Government-Aided Schools

Red Swastika School	General SMC Fund		Building Fund		Other Donations Fund	
	FY21 (Current Year)	FY20 (Previous Year)	FY21 (Current Year)	FY20 (Previous Year)	FY21 (Current Year)	FY20 (Previous Year)
<b>Income:</b>						
Donations/Sponsorship	\$10,086	\$11,122	-	-	-	-
Rental income	\$25,438	\$24,047	-	-	-	-
Others	\$8,790	\$21,377	\$148,655	\$98,061	-	-
<b>Total Income</b>	<b>\$44,314</b>	<b>\$56,546</b>	<b>\$148,655</b>	<b>\$98,061</b>	<b>-</b>	<b>-</b>
<b>Expense:</b>						
Direct Charitable Activities expenses	-	-	-	-	\$17,500	\$16,000
Fundraising expenses	-	-	-	-	-	-
Depreciation Expenses	\$60,729	\$60,729	-	-	-	-
Others	\$62,313	\$58,105	\$169,037	\$117,159	-	-
<b>Total Expense</b>	<b>\$123,042</b>	<b>\$118,834</b>	<b>\$169,037</b>	<b>\$117,159</b>	<b>\$17,500</b>	<b>\$16,000</b>
<b>Surplus/(Deficit)</b>	<b>(\$78,728)</b>	<b>(\$62,288)</b>	<b>(\$20,382)</b>	<b>(\$19,098)</b>	<b>(\$17,500)</b>	<b>(\$16,000)</b>
<b>Fund opening balance</b>	<b>\$2,300,489</b>	<b>\$2,362,777</b>	<b>\$404,792</b>	<b>\$423,890</b>	<b>\$344,487</b>	<b>\$360,487</b>
Funds Transfer (if any)	-	-	-	-	-	-
<b>Fund closing balance</b>	<b>\$2,221,761</b>	<b>\$2,300,489</b>	<b>\$384,410</b>	<b>\$404,792</b>	<b>\$326,987</b>	<b>\$344,487</b>

