

Annex A: Summary Table for Government-Aided Schools

| Name of School | General SMC Fund | | Building Fund | | Other Donations Fund | |
|--|------------------------|-------------------------|------------------------|-------------------------|------------------------|-------------------------|
| | FY21 (Current Year) | FY20 (Previous Year) | FY21 (Current Year) | FY20 (Previous Year) | FY21 (Current Year) | FY20 (Previous Year) |
| Income: | | | | | | |
| Donations/Sponsorship | \$102,714 | \$280,378 | \$0 | \$0 | \$43,000 | \$28,000 |
| Rental income | \$1,763 | \$1,755 | \$0 | \$0 | \$0 | \$0 |
| Others | \$2,894,654 | \$2,892,013 | \$0 | \$0 | \$0 | \$0 |
| Total Income | \$2,999,131 | \$3,174,146 | \$0 | \$0 | \$43,000 | \$28,000 |
| | | | | | | |
| Expense: | | | | | | |
| Direct Charitable Activities expenses | \$0 | \$0 | \$0 | \$0 | \$66,645 | \$69,788 |
| Fundraising expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Depreciation Expenses | \$2,894,653 | \$2,892,013 | \$0 | \$0 | \$0 | \$0 |
| Others | \$86,173 | \$85,559 | \$0 | \$0 | \$0 | \$0 |
| Total Expense | \$2,980,826 | \$2,977,572 | \$0 | \$0 | \$66,645 | \$69,788 |
| | | | | | | |
| Surplus/(Deficit) | \$18,305 | \$196,574 | -\$27,141 | -\$104,764 | -\$23,645 | -\$41,788 |
| Fund opening balance | \$230,234 | \$33,660 | \$255,969 | \$360,733 | -\$243,413 | -\$201,625 |
| Funds Transfer (if any) | \$0 | \$0 | -\$15,943 | \$0 | \$0 | \$0 |
| Fund closing balance | \$248,539 | \$230,234 | \$212,885 | \$255,969 | -\$267,058 | -\$243,413 |