

Annex A: Summary Table for Government-Aided Schools

Name of School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2021 (Current Year)	FY2020 (Previous Year)	FY2021 (Current Year)	FY2020 (Previous Year)	FY2021 (Current Year)	FY2020 (Previous Year)
KCPSS						
Income:						
Donations/Sponsorship	\$26,000	\$15,500	NA	NA	\$51,700	\$10,500
Rental income	\$693	\$2,281	NA	NA	\$0	\$0
Others	\$31,242	\$90,125	NA	NA	\$4,016	\$6,453
Total Income	\$57,935	\$107,906	NA	NA	\$55,716	\$16,953
Expense:						
Direct Charitable Activities expenses	\$13,420	\$13,716	NA	NA	\$23,030	\$27,057
Fundraising expenses	\$0	\$0	NA	NA	\$0	\$0
Depreciation Expenses	\$16,697	\$15,984	NA	NA	\$0	\$0
Others	\$64,981	\$80,038	NA	NA	\$2,296	\$403
Total Expense	\$95,098	\$109,738	NA	NA	\$25,326	\$27,460
Surplus/(Deficit)	(\$37,163)	(\$1,832)	NA	NA	\$30,390	(\$10,507)
Fund opening balance	\$1,693,721	\$1,815,553	NA	NA	\$663,223	\$553,730
Funds Transfer (if any)	\$0	(\$120,000)	NA	NA	\$0	\$120,000
Fund closing balance	\$1,656,558	\$1,693,721	NA	NA	\$693,613	\$663,223