

Annex A: Summary Table for Government-Aided Schools

Kuo Chuan Presbyterian Primary School	General SMC Fund		Building Fund		Other Donations Fund	
	FY21 (Current Year)	FY20 (Previous Year)	FY21 (Current Year)	FY20 (Previous Year)	FY21 (Current Year)	FY20 (Previous Year)
Income:						
Donations/Sponsorship	15,200	23,000	-	-	1,000	1,000
Rental income	485	440	-	-	-	-
Others	28,358	103,353	-	-	22,213	33,651
Total Income	44,043	126,793	-	-	23,213	34,651
Expense:						
Direct Charitable Activities expenses	34,825	29,150	-	-	28,086	25,744
Fundraising expenses	-	-	-	-	-	-
Depreciation Expenses	7,233	6,402	-	-	-	-
Others	46,563	56,271	-	-	1,925	687
Total Expense	88,621	91,823	-	-	30,011	26,431
Surplus/(Deficit)	(44,578)	34,970	-	-	(6,798)	8,220
Fund opening balance	505,038	467,346	-	-	299,562	294,064
Funds Transfer (if any)	-	2,722	-	-	-	(2,722)
Fund closing balance	460,460	505,038	-	-	292,764	299,562