

Annex A: Summary Table for Government-Aided Schools

Name of School	General SMC Fund		General SMC Fund (Needy Pupils' Fund) ¹		Building Fund (PERI Upgrading)	
	FY21 (Current Year)	FY20 (Previous Year)	FY21 (Current Year)	FY20 (Previous Year)	FY21 (Current Year)	FY20 (Previous Year)
Income:						
Donations/Sponsorship	\$7,600	\$0.00	\$110.00	\$350.00	\$0.00	\$0.00
Rental income	\$500.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00
Others	\$78,303	\$80,026.00	\$0.00	\$0.00	\$10,018.00	\$1,032,467.00
Total Income	\$86,403	\$80,376.00	\$110.00	\$350.00	\$10,018.00	\$1,032,467.00
Expense:						
Direct Charitable Activities expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fundraising expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Depreciation Expenses	-\$64,449.00	-\$61,404.00	\$0.00	\$0.00	\$0.00	\$0.00
Others	-\$41,977.00	-\$30,452.00	-\$6,208.00	-\$4,949.00	-\$10,109.00	-\$1,032,552.00
Total Expense	-\$106,426.00	-\$91,856.00	-\$6,208.00	-\$4,949.00	-\$10,109.00	-\$1,032,552.00
Surplus/(Deficit)	-\$20,023.00	-\$11,480.00	-\$6,098.00	-\$4,599.00	-\$91.00	-\$85.00
Fund opening balance	\$608,892.00	\$620,372.00	\$30,034.00	\$34,633.00	\$391,684.00	\$391,769.00
Funds Transfer (if any)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund closing balance	\$588,869.00	\$608,892.00	\$23,936.00	\$30,034.00	\$391,593.00	\$391,684.00

^[1] Needy Pupils' Fund is part of General SMC Fund which is used to support needy pupils