

## Annex A: Summary Table for Government-Aided Schools

Catholic High School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2021 (Current Year)	FY2020 (Previous Year)	FY2021 (Current Year)	FY2020 (Previous Year)	FY2021 (Current Year)	FY2020 (Previous Year)
<b>Income:</b>						
Donations/Sponsorship	187,500	11,710			0	0
Rental income	18,150	19,388				
Others	98,552	104,641				20,434
<b>Total Income</b>	<b>304,202</b>	<b>135,739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,434</b>
<b>Expense:</b>						
Direct Charitable Activities expenses	40,265	28,021			92,143	54,364
Fundraising expenses	0	0				
Depreciation Expenses	89,052	88,403				
Others	217,378	186,156				
<b>Total Expense</b>	<b>346,695</b>	<b>302,580</b>	<b>0</b>	<b>0</b>	<b>92,143</b>	<b>54,364</b>
<b>Surplus/(Deficit)</b>	<b>(42,493)</b>	<b>(166,841)</b>	<b>0</b>	<b>0</b>	<b>(92,143)</b>	<b>(33,930)</b>
<b>Fund opening balance</b>	<b>2,002,023</b>	<b>2,168,864</b>	<b>105,560</b>	<b>105,560</b>	<b>462,678</b>	<b>496,608</b>
<b>Funds Transfer (if any)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund closing balance</b>	<b>1,959,530</b>	<b>2,002,023</b>	<b>105,560</b>	<b>105,560</b>	<b>370,535</b>	<b>462,678</b>

