

Annex A: Summary Table for Government-Aided Schools

St. Hilda's Secondary School	General SMC Fund		Building Upgrading Fund		Building Development Fund		Other Donations Fund	
	FY20 (Current Year)	FY19 (Previous Year)	FY20 (Current Year)	FY19 (Previous Year)	FY20 (Current Year)	FY19 (Previous Year)	FY20 (Current Year)	FY19 (Previous Year)
Income:								
Donations/Sponsorship	\$11,400	\$5,640	\$0	\$0	\$0	\$0	\$0	\$15,688
Rental income	\$450	\$4,440	\$0	\$0	\$0	\$0	\$0	\$0
Others	\$8,311	\$8,704	\$0	\$0	\$0	\$0	\$0	\$0
Total Income	\$20,161	\$18,784	\$0	\$0	\$0	\$0	\$0	\$15,688
Expense:								
Direct Charitable Activities expenses	\$2,065	\$35,116	\$0	\$0	\$0	\$0	\$3,291	\$16,247
Fundraising expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Depreciation Expenses	\$27,202	\$19,400	\$0	\$0	\$0	\$0	\$0	\$0

Others	\$12,982	\$22,139	\$0	\$0	\$0	\$0	\$0	\$0
Total Expense	\$42,249	\$76,655	\$0	\$0	\$0	\$0	\$3,291	\$16,247
Surplus/(Deficit)	(\$22,088)	(\$57,871)	\$0	\$0	\$0	\$0	(\$3,291)	(\$559)
Fund opening balance	\$771,023	\$660,297	\$0	\$88,706	\$0	\$89,891	\$70,320	\$70,879
Funds Transfer (if any)	\$0	\$168,597	\$0	(\$88,706)	\$0	(\$89,891)	\$0	\$0
Fund closing balance	\$748,935	\$771,023	\$0	\$0	\$0	\$0	\$67,029	\$70,320

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: Nil

<u>Fund-Raising Activities and Planned Use of Funds Raised</u>	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>

