

Annex A: Summary Table for Government-Aided Schools

St. Andrew's Junior College	General SMC Fund		Building Fund		Other Donations Fund	
	FY2020 (Current Year)	FY2019 (Previous Year)	FY2020 (Current Year)	FY2019 (Previous Year)	FY2020 (Current Year)	FY2019 (Previous Year)
Income:						
Donations/Sponsorship	0	1,000			191,146	145,046
Rental income	61,609	95,266				
Others	98,937	113,047				
Total Income	160,546	209,313			191,146	145,046
Expense:						
Direct Charitable Activities expenses	20,699	28,073			204,555	288,907
Fundraising expenses						
Depreciation Expenses						
Others	39,720	73,118				
Total Expense	60,419	101,191			204,555	288,907
Surplus/(Deficit)	100,127	108,122			(13,409)	(143,861)
Fund opening balance	1,469,914	1,361,792			2,291,149	2,435,010
Funds Transfer (if any)						
Fund closing balance	1,570,041	1,469,914			2,277,740	2,291,149

Note: Other Donations Fund		FY2020	FY2019
1. Donations / Sponsorship include: -			
Unrestricted Funds:			
a) Various Funds:		1,800,570	1,800,570
Restricted Funds:			
a) Award Fund		76,316	130,498
b) Chapel Fund		2,786	8,496
c) CCA Fund		31,372	56,677
d) Various Funds		366,696	438,769
		<u>477,170</u>	<u>634,440</u>
Grand Total		<u>2,277,740</u>	<u>2,435,010</u>

Note: Fixed Assets Capitalization Reserve is excluded from the Fund Opening and Closing Balances.

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: **NIL**

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> (S\$'000)	<u>Fund-Raising Expenses</u> (S\$'000)