

Annex A: Summary Table for Government-Aided Schools

Red Swastika School	General SMC Fund		Building Fund		Other Donations Fund	
	FY20	FY19	FY20	FY19	FY20	FY19
Income:						
Donations/Sponsorship	\$11,122	\$300	-	\$150	-	\$20,000
Rental income	\$24,047	\$28,283	-	-	-	-
Others	\$21,377	\$25,059	\$98,061	\$5,967,433	-	-
Total Income	\$56,546	\$53,642	\$98,061	\$5,967,583	-	\$20,000
Expense:						
Direct Charitable Activities expenses	-	-	-	-	\$16,000	\$16,000
Fundraising expenses	-	-	-	-	-	-
Depreciation Expenses	\$60,729	\$58,655	-	-	-	-
Others	\$58,105	\$45,901	\$117,159	\$9,956,430	-	-
Total Expense	\$118,834	\$104,556	\$117,159	\$9,956,430	\$16,000	\$16,000
Surplus/(Deficit)	(\$62,288)	(\$50,914)	(\$19,098)	(\$3,988,847)	(\$16,000)	\$4,000
Fund opening balance	\$2,362,777	\$2,554,698	\$423,890	\$4,412,737	\$360,487	\$215,480
Funds Transfer (if any)	-	(\$141,007)	-	-	-	\$141,007
Fund closing balance	\$2,300,489	\$2,362,777	\$404,792	\$423,890	\$344,487	\$360,487

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: **NA**

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$'000)</u>

