

Annex A: Summary Table for Government-Aided Schools

Marymount Convent School	General SMC Fund		Building Fund		Other Donations Fund	
	FY20 (Current Year)	FY19 (Previous Year)	FY20 (Current Year)	FY19 (Previous Year)	FYXX (Current Year)	FYXX (Previous Year)
Income:						
Donations/Sponsorship	110573	227619	0	0		
Rental income	325	625	0	0		
Others	32997	129417	0	0		
Total Income	143895	357661	0	0		
Expense:						
Direct Charitable Activities expenses	8560	12711	0	0		
Fundraising expenses	0	0	0	0		
Depreciation Expenses	42511	15965	34039	34039		
Others	26375	59107	40	40		
Total Expense	77446	87783	34079	34079		
Surplus/(Deficit)	32370	235798	(396547)	(391431)		
Fund opening balance	2624753	2388955	18640364	19031795		
Funds Transfer (if any)	0	0	0	0		
Fund closing balance	2657123	2624753	18243817	18640364		

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
	<u>NIL</u>	