

## Annex A: Summary Table for Government-Aided Schools

Kuo Chuan Presbyterian Primary	General SMC Fund		Building Fund		Other Donations Fund	
	FY20 (Current Year)	FY19 (Previous Year)	FY20 (Current Year)	FY19 (Previous Year)	FY20 (Current Year)	FY19 (Previous Year)
<b>Income:</b>						
<b>Donations/Sponsorship</b>	23,000	32,250	-	-	1,000	10,000
<b>Rental income</b>	440	800	-	-	-	-
<b>Others</b>	103,353	66,875	-	-	33,651	23,312
<b>Total Income</b>	<b>126,793</b>	<b>99,925</b>	-	-	<b>34,651</b>	<b>33,312</b>
<b>Expense:</b>						
<b>Direct Charitable Activities expenses</b>	29,150	83,105	-	-	25,744	154,100
<b>Fundraising expenses</b>	-	-	-	-	-	-
<b>Depreciation Expenses</b>	6,402	6,125	-	-	-	-
<b>Others</b>	56,271	45,325	-	-	687	3,734
<b>Total Expense</b>	<b>91,823</b>	<b>134,555</b>	-	-	<b>26,431</b>	<b>157,834</b>
<b>Surplus/(Deficit)</b>	34,970	(34,630)	-	-	8,220	(124,522)
<b>Fund opening balance</b>	467,346	511,722	-	-	294,064	408,840
<b>Funds Transfer (if any)</b>	2,722	(9,746)	-	-	(2,722)	9,746
<b>Fund closing balance</b>	<b>505,038</b>	<b>467,346</b>	-	-	<b>299,562</b>	<b>294,064</b>

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Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
	NA	NA