Annex A: Summary Table for Government-Aided Schools

| Name of School | General SMC Fund | | Building Fund | | Other Donations Fund | |
|--|------------------|---------|---------------|-----------|----------------------|--------|
| HAI SING CATHOLIC SCHOOL | FY2020 | FY2019 | FY2020 | FY2019 | FY2020 | FY2019 |
| Income: | | | | | | |
| Donations/Sponsorship | 22,920 | 9,380 | 309,759 | 1,293,657 | | |
| Rental income | 2,910 | 38,990 | 0 | 0 | | |
| Others | 32,788 | 32,197 | 0 | 21,884 | | |
| Total Income | 58,618 | 80,567 | 309,759 | 1,315,541 | | |
| Expense: | | | | | | |
| Direct Charitable Activities expenses | 32,818 | 50,894 | 0 | 0 | | |
| Fundraising expenses | 0 | 0 | 246 | 86,466 | | |
| Depreciation Expenses | 0 | 0 | 0 | 0 | | |
| Others | 6,899 | 11,705 | 0 | 0 | | |
| Total Expense | 39,717 | 62,599 | 246 | 86,466 | | |
| | | | | | | |
| Surplus/(Deficit) | 18,901 | 17,968 | 309,513 | 1,229,075 | | |
| Fund opening balance | 436,329 | 418,361 | 1,867,541 | 638,466 | | |
| Funds Transfer (if any) | - | - | - | - | | |
| Fund closing balance | 455,230 | 436,329 | 2,177,054 | 1,867,541 | | |

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

| | Total Fund Raised | Fund-Raising Expenses |
|---|-------------------|-----------------------|
| Fund-Raising Activities and Planned Use of Funds Raised | <u>(\$\$'000)</u> | <u>(\$\$'000)</u> |
| Nil | Nil | Nil |