

CHIJ (KELLOCK)	General SMC Fund		Building Fund		Enrichment Programmes Project Fund	
	FY20 (\$)	FY19 (\$)	FY20 (\$)	FY19 (\$)	FY20 (\$)	FY19 (\$)
<b>Income :</b>						
Donations/Sponsorship	26,576	15,219		125		
Rental Income	29,519	35,001				
<b>Grant from MOE</b>						
Others	2,340	5,260		3,817		
<b>Total Income</b>	58,435	55,480	0	3,942	0	0
<b>Expenses :</b>						
Direct Charitable Activities Expenses	17,299	8,544				
FundRaising Expenses						
Depreciation Expenses	254	254	154,292	145,544		
Others	26,974	46,559	789	13,746		
<b>Total Expenses</b>	44,527	55,357	155,081	159,290	0	0
Surplus/Deficit	13,908	123	-155,081	-155,348	-	-
Fund Opening Balance	202,316	202,193	2,508,506	2,663,854	7,046	7,046
Transfer to School Building						
Fund Closing Balance	216,224	202,316	2,353,425	2,508,506	7,046	7,046

### Other Disclosure

For Each Fund-Raising Event that raises \$1 million or more:

**NIL**

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised (S\$'000)	Fund-Raising Expenses (S\$'000)
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