

Annex A: Summary Table for Government-Aided Schools

Catholic High School	General SMC Fund		Building Fund		Other Donations Fund	
	FY20 (Current Year)	FY19 (Previous Year)	FY20 (Current Year)	FY19 (Previous Year)	FY20 (Current Year)	FY19 (Previous Year)
Income:						
Donations/Sponsorship	11,710	79,218			0	14,090
Rental income	19,388	31,001				
Others	104,641	160,070			20,434	23,030
Total Income	135,739	270,289	0	0	20,434	37,120
Expense:						
Direct Charitable Activities expenses	73,269	113,406			54,364	33,656
Fundraising expenses	0	0				
Depreciation Expenses	88,403	82,315				
Others	140,908	209,031				
Total Expense	302,580	404,752	0	0	54,364	33,656
Surplus/(Deficit)	(166,841)	(134,463)	0	0	(33,930)	3,464
Fund opening balance	2,168,864	2,403,677	105,560	105,560	496,608	392,794
Funds Transfer (if any)	0	(100,350)	0	0	0	100,350
Fund closing balance	2,002,023	2,168,864	105,560	105,560	462,678	496,608

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

<u>Fund-Raising Activities and Planned Use of Funds Raised</u>	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
NA		