

Annex A: Summary Table for Government-Aided Schools

Canossa Catholic Primary School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2020	FY2019	FY2020	FY2019	FY2020	FY2019
Income:						
Donations/Sponsorship	\$378,107	\$51,617	0	0		
Rental income	\$125	\$180	0	0		
Others	\$167,771	\$149,918	\$417,822	\$419,752		
Total Income	\$546,003	\$201,715	\$417,822	\$419,752		
Expense:						
Direct Charitable Activities expenses	\$55,531	\$56,887	0	0		
Fundraising expenses	0	0	0	0		
Depreciation Expenses	\$100,710	\$83,715	\$476,647	\$479,999		
Others	\$274,451	\$46,453	\$6,615	0		
Total Expense	\$430,692	\$187,055	\$483,262	\$479,999		
Surplus/(Deficit)	\$115,311	\$14,660	(\$65,440)	(\$60,247)		
Fund opening balance	\$238,196	\$223,536	\$1,220,469	\$1,280,716		
Funds Transfer (if any)	0	0	0	0		
Fund closing balance	\$353,507	\$238,196	\$1,155,029	\$1,220,469		

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
	NA	NA