

## Annex A: Summary Table for Government-Aided Schools

St. Hilda's Primary	General SMC Fund		Building Fund		Other Donations Fund	
	FY19 (Current Year)	FY18 (Previous Year)	FY19 (Current Year)	FY18 (Previous Year)	FY19 (Current Year)	FY18 (Previous Year)
<b>Income:</b>					NIL	NIL
<b>Donations/Sponsorship</b>	2,500	8,765	0	0		
<b>Rental income</b>	38,272	16,856	0	0		
<b>Others</b>	14,528	10,212	0	0		
<b>Total Income</b>	55,300	35,833	0	0		
<b>Expense:</b>						
<b>Direct Charitable Activities expenses</b>	0	0	0	0		
<b>Fundraising expenses</b>	0	0	0	0		
<b>Depreciation Expenses</b>	14,589	15,502	27,847	27,847		
<b>Others</b>	72,702	64,925	50	50		
<b>Total Expense</b>	87,291	80,427	27,897	27,897		
<b>Surplus/(Deficit)</b>	(31,991)	(44,594)	(27,897)	(27,897)		
<b>Fund opening balance</b>	1,191,520	1,236,117	186,414	214,311		
<b>Funds Transfer (if any)</b>	0	0	0	0		
<b>Fund closing balance</b>	1,159,529	1,191,520	158,517	186,414		

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$'000)</u>
	<u>NIL</u>	<u>NIL</u>