

Annex A: Summary Table for Government-Aided Schools

Name of School	General SMC Fund		Building Fund		Other Donations Fund	
	FY19 (Current Year)	FY18 (Previous Year)	FY19 (Current Year)	FY18 (Previous Year)	FY19 (Current Year)	FY18 (Previous Year)
Income:						
Donations/Sponsorship	31,990	81,892			45,011	52,515
Rental income	1,440	8,840				
Others	1,269,160	1,253,922				
Total Income	1,302,590	1,344,654			45,011	52,515
Expense:						
Direct Charitable Activities expenses	26,121	22,417			17,540	39,990
Fundraising expenses						
Depreciation Expenses	1,289,150	1,288,788				
Others	22,494	50,664				
Total Expense	1,337,765	1,361,869			17,540	39,990
Surplus/(Deficit)	(35,175)	(17,215)			27,471	12,525
Fund opening balance	449,137	466,352			307,238	294,713
Funds Transfer (if any)						
Fund closing balance	413,962	449,137			334,709	307,238

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

<u>Fund-Raising Activities and Planned Use of Funds Raised</u>	<u>Total Fund Raised</u> <u>(\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$'000)</u>
No single fundraising event raising \$1m or more in FY18 and FY19		

Annex A: Summary Table Template for Independent Schools

Name of School	Endowment Fund		Building Fund		Other Donations Fund	
	FYXX (Current Year)	FYXX (Previous Year)	FYXX (Current Year)	FYXX (Previous Year)	FYXX (Current Year)	FYXX (Previous Year)
Income:						
Donations/Sponsorships						
Interests Income						
Others						
Total income						
Expense:						
Direct Charitable Activities expenses						
Fundraising expenses						
Depreciation						
Others						
Total Expense						
Surplus/(Deficit)						
Fund opening balance						
Funds Transfer (if any)						
Fund closing balance						

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>