

Annex A: Summary Table for Government-Aided Schools

| St. Anthony's Canossian Secondary School | General SMC Fund | | Building Fund | | Other Donations Fund | |
|--|------------------------|-------------------------|------------------------|-------------------------|------------------------|-------------------------|
| | FY19 (Current Year) | FY18 (Previous Year) | FY19 (Current Year) | FY18 (Previous Year) | FY19 (Current Year) | FY18 (Previous Year) |
| Income: | | | | | | |
| Donations/Sponsorship | 37,889.00 | 106,574.00 | | | | |
| Rental income | 710.00 | 6,080.00 | | | | |
| Others | 205,819.00 | 228,479.00 | 2,546,418.00 | 2,547,695.00 | | |
| Total Income | 244,418.00 | 341,133.00 | 2,546,418.00 | 2,547,695.00 | | |
| | | | | | | |
| Expense: | | | | | | |
| Direct Charitable Activities expenses | 77,713.00 | 68,259.00 | | 123,642.00 | | |
| Fundraising expenses | | | | | | |
| Depreciation Expenses | 121,538.00 | 166,985.00 | 2,828,534.00 | 2,812,428.00 | | |
| Others | 60,338.00 | 39,214.00 | | | | |
| Total Expense | 259,589.00 | 274,458.00 | 2,828,534.00 | 2,936,070.00 | | |
| | | | | | | |
| Surplus/(Deficit) | (15,171.00) | 66,675.00 | (282,116.00) | (388,375.00) | | |
| Fund opening balance | 955,161.00 | 888,486.00 | 1,678,079.00 | 2,066,454.00 | | |
| Funds Transfer (if any) | | | | | | |
| Fund closing balance | 939,990.00 | 955,161.00 | 1,395,963.00 | 1,678,079.00 | | |

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

| Fund-Raising Activities and Planned Use of Funds Raised | <u>Total Fund Raised</u> <u>(\$'000)</u> | <u>Fund-Raising Expenses</u> <u>(\$'000)</u> |
|---|---|---|
| <u>NIL</u> | | |
| | | |
| | | |