

Annex A: Summary Table for Government-Aided Schools

St. Andrew's Junior College	General SMC Fund		Building Fund		Other Donations Fund	
	FY2019 (Current Year)	FY2018 (Previous Year)	FY2019 (Current Year)	FY2018 (Previous Year)	FY2019 (Current Year)	FY2018 (Previous Year)
Income:						
Donations/Sponsorship	1,000	3,000			145,046	224,607
Rental income	95,266	92,718				
Others	113,047	72,492				
Total Income	209,313	168,210			145,046	224,607
Expense:						
Direct Charitable Activities expenses	28,073	41,420			288,907	310,401
Fundraising expenses						
Depreciation Expenses						
Others	73,118	52,503				
Total Expense	101,191	93,923			288,907	310,401
Surplus/(Deficit)	108,122	74,287			(143,861)	(85,794)
Fund opening balance	1,361,792	1,287,505			2,435,010	2,520,804
Funds Transfer (if any)						
Fund closing balance	1,469,914	1,361,792			2,291,149	2,435,010

Note: Other Donations Fund	FY2019	FY2018
1. Donations / Sponsorship include: -		
Unrestricted Funds:		
a) Various Funds:	1,800,570	1,800,570
Restricted Funds:		
a) Award Fund	79,581	130,498
b) Chapel Fund	5,601	8,496
c) CCA Fund	36,772	56,677
d) Various Funds	368,625	438,769
	<u>490,579</u>	<u>634,440</u>
Grand Total	<u>2,291,149</u>	<u>2,435,010</u>

Note: Fixed Assets Capitalization Reserve is excluded from the Fund Opening and Closing Balances.

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: **NIL**

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>