

Annex A: Summary Table for Government-Aided Schools

Red Swastika School	General SMC Fund		Building Fund		Other Donations Fund	
	FY19	FY18 (Restated)	FY19	FY18	FY19	FY18
Income:						
Donations/Sponsorship	\$300	\$17,100	\$150	\$450	\$20,000	\$20,000
Rental income	\$28,283	\$10,751	-	-	-	-
Others	\$25,059	\$27,294	\$5,967,433	\$3,119,550	-	-
Total Income	\$53,642	\$55,145	\$5,967,583	\$3,120,000	\$20,000	\$20,000
Expense:						
Direct Charitable Activities expenses	-	-	-	-	\$16,000	\$15,500
Fundraising expenses	-	-	-	-	-	-
Depreciation Expenses	\$58,655	* \$56,217	-	-	-	-
Others	\$45,901	*\$42,443	\$9,956,430	-	-	-
Total Expense	\$104,556	*\$98,660	\$9,956,430	-	\$16,000	\$15,500
Surplus/(Deficit)	(\$50,914)	*(\$43,515)	(\$3,988,847)	\$3,120,000	\$4,000	\$4,500
Fund opening balance	\$2,554,698	*\$2,598,213	\$4,412,737	\$1,292,737	\$215,480	\$210,980
Funds Transfer (if any)	(\$141,007)	-	-	-	\$141,007	-
Fund closing balance	\$2,362,777	*\$2,554,698	\$423,890	\$4,412,737	\$360,487	\$215,480

*restated

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: **NA**

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>

