

## Annex A: Summary Table Template for Raffles Institution

Raffles Institution	Endowment Fund		Other Donations Fund	
	FY2019 (Current Year)	FY2018 (Previous Year)	FY2019 (Current Year)	FY2018 (Previous Year)
<b>Income:</b>				
Donations/Sponsorships	13,200	31,950	1,586,559	1,279,856
Interests Income	1,730,977	2,160,098	182,012	105,236
Others – reclassification of donations	0	0	0	0
<b>Total income</b>	<b>1,744,177</b>	<b>2,192,048</b>	<b>1,768,571</b>	<b>1,385,092</b>
<b>Expense:</b>				
Direct Charitable Activities expenses				
- Scholarships and project grant	36,650	35,301	919,833	1,017,633
Fundraising expenses	0	0	0	0
Depreciation	0	0	0	0
Others				
- Special programme expenses	717,182	683,623	0	0
- Other expenses	135	64,136	3,183	0
<b>Total Expense</b>	<b>753,967</b>	<b>783,060</b>	<b>923,016</b>	<b>1,017,633</b>
<b>Surplus/(Deficit)</b>	<b>990,210</b>	<b>1,408,988</b>	<b>845,555</b>	<b>367,459</b>
<b>Fund opening balance</b>	<b>59,006,831</b>	<b>59,495,288</b>	<b>15,412,559</b>	<b>15,149,537</b>
<b>Funds Transfer -Transfer of investment income</b>	<b>(1,526,697)</b>	<b>(1,897,385)</b>	<b>(152,696)</b>	<b>(104,437)</b>
<b>Fund Transfer – Transfer to Operational Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund closing balance</b>	<b>58,470,344</b>	<b>59,006,831</b>	<b>16,105,418</b>	<b>15,412,559</b>

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$'000)</u>
NIL	0	0