

Annex A: Summary Table for Government-Aided Schools

Nan Hua Primary	General SMC Fund		Building Fund		Other Donations Fund	
	FY19 (Current Year)	FY18 (Previous Year)	FY19 (Current Year)	FY18 (Previous Year)	FY19 (Current Year)	FY18 (Previous Year)
Income:						
Donations/Sponsorship	21,400	18,480	-	-	13,301	14,693
Rental income	2,030	1,965	-	-	-	-
Others	11,186,698	1,903,710	-	-	2,757	2,905
Total Income	11,210,128	1,924,155	-	-	16,058	17,598
Expense:						
Direct Charitable Activities expenses	1,303	4,454	-	-	13,147	14,058
Fundraising expenses	-	-	-	-	-	-
Depreciation Expenses	91,687	93,058	-	-	-	-
Others	11,686,257	1,749,416	-	-	-	-
Total Expense	11,779,247	1,846,928	-	-	13,147	14,058
Surplus/(Deficit)	(569,119)	77,227	-	-	2,911	3,540
Fund opening balance	12,372,311	12,295,084	-	-	259,913	256,373
Funds Transfer (if any)	-	-	-	-	-	-
Fund closing balance	11,803,192	12,372,311	-	-	262,824	259,913

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$'000)</u>
-	-	-
-	-	-
-	-	-