

Annex A: Summary Table for Government-Aided Schools

Montfort Junior School	General SMC Fund		Building Fund		Other Donations Fund	
	FY19 (Current Year)	FY18 (Previous Year)	FY19 (Current Year)	FY18 (Previous Year)	FY19 (Current Year)	FY18 (Previous Year)
Income:						
Donations/Sponsorship	6,050	5,794	-	-	3,200	10
Rental income	770	955	-	-	-	-
Others	170,315	156,297	-	732,261	39,142	30,342
Total Income	177,135	163,046	-	732,261	42,342	30,352
Expense:						
Direct Charitable Activities expenses	-	-	-	-	-	-
Fundraising expenses	-	-	-	-	-	-
Depreciation Expenses	(146,544)	(146,545)	-	-	-	-
Others	(86,121)	(86,283)	(19,478)	(785,635)	(44,215)	(31,898)
Total Expense	(232,665)	(232,828)	(19,478)	(785,635)	(44,215)	(31,898)
Surplus/(Deficit)	(55,530)	(69,782)	(19,478)	(53,374)	(1,873)	(1,546)
Fund opening balance	234,933	304,715	87,034	140,408	918,171	919,717
Funds Transfer (if any)	-	-	-	-	(335,493)	-
Fund closing balance	179,403	234,933	67,556	87,034	580,805	918,171

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
None noted.		

