

Annex A: Summary Table for Government-Aided Schools

Kuo Chuan Presbyterian Secondary School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2019 (Current Year)	FY2018 (Previous Year)	FY2019 (Current Year)	FY2018 (Previous Year)	FY2019 (Current Year)	FY2018 (Previous Year)
Income:						
Donations/Sponsorship	\$15,000	\$15,500	NA	NA	\$125,700	\$9,700
Rental income	\$27,683	\$16,284	NA	NA	\$0	\$0
Others	\$97,892	\$78,573	NA	NA	\$4,098	\$8,210
Total Income	\$140,575	\$110,357	NA	NA	\$129,798	\$17,910
Expense:						
Direct Charitable Activities expenses	\$18,141	\$30,130	NA	NA	\$27,226	\$31,876
Fundraising expenses	\$0	\$0	NA	NA	\$0	\$0
Depreciation Expenses	\$13,482	7,532	NA	NA	\$0	\$0
Others	\$138,190	\$84,718	NA	NA	\$8,255	\$40
Total Expense	\$169,813	\$122,380	NA	NA	\$35,481	\$31,916
Surplus/(Deficit)	(\$29,238)	(\$12,023)	NA	NA	\$94,317	(\$14,006)
Fund opening balance	\$1,844,791	\$1,871,814	NA	NA	\$437,444	\$436,450
Funds Transfer (if any)	\$0	(\$15,000)	NA	NA	\$0	\$15,000
Fund closing balance	\$1,815,553	\$1,844,791	NA	NA	\$531,761	\$437,444

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
	NA	NA