

Annex A: Summary Table for Government-Aided Schools

Name of School	General SMC Fund		Building Fund		Other Donations Fund	
	FY19	FY18	FY19	FY18	FY19	FY18
Kuo Chuan Presbyterian Primary School						
Income:						
Donations/Sponsorship	32,250	11,678	-	-	10,000	44,250
Rental income	800	680	-	-	-	-
Others	66,875	104,133	-	-	23,312	28,606
Total Income	99,925	116,491	-	-	33,312	72,856
Expense:						
Direct Charitable Activities expenses	83,105	63,333	-	-	154,100	67,725
Fundraising expenses	-	-	-	-	-	-
Depreciation Expenses	6,125	11,408	-	-	-	-
Others	45,325	69,423	-	-	3,734	4,768
Total Expense	134,555	144,164	-	-	157,834	72,493
Surplus/(Deficit)	(34,630)	(27,673)	-	-	(124,522)	363
Fund opening balance	511,722	539,395	-	-	408,840	408,477
Funds Transfer (if any)	(9,746)	-	-	-	9,746	-
Fund closing balance	467,346	511,722	-	-	294,064	408,840

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
	NA	NA

