

Annex A: Summary Table for Government-Aided Schools

| Name of School | General SMC Fund | | Building Fund | | Other Donations Fund | |
|--|------------------------|-------------------------|------------------------|-------------------------|------------------------|-------------------------|
| | FY19 (Current Year) | FY18 (Previous Year) | FY19 (Current Year) | FY18 (Previous Year) | FY19 (Current Year) | FY18 (Previous Year) |
| Income: | | | | | | |
| Donations/Sponsorship | 51,000 | 233,368 | | | 168,626 | 134,200 |
| Rental income | 66,495 | 86,457 | | | | |
| Others | 28,176 | 20,255 | | | | |
| Total Income | 145,671 | 340,080 | | | 168,626 | 134,200 |
| | | | | | | |
| Expense: | | | | | | |
| Direct Charitable Activities expenses | 100 | 2,016 | | | 107,503 | 63,012 |
| Fundraising expenses | 0 | 47,680 | | | | |
| Depreciation Expenses | | | | | | |
| Others | 207,546 | 101,257 | | | | |
| Total Expense | 207,646 | 150,953 | | | 107,503 | 63,012 |
| | | | | | | |
| Surplus/(Deficit) | (61,975) | 189,127 | | | 61,123 | 71,188 |
| Fund opening balance | 651,545 | 462,418 | | | 634,389 | 628,949 |
| Funds Transfer (if any) | | | | | (14,366) | (65,748) |
| Fund closing balance | 589,570 | 651,545 | | | 681,146 | 634,389 |

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

| Fund-Raising Activities and Planned Use of Funds Raised | <u>Total Fund Raised</u> <u>(\$\$'000)</u> | <u>Fund-Raising Expenses</u> <u>(\$\$'000)</u> |
|---|---|---|
| | - | - |
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