

## Annex A: Summary Table for Government-Aided Schools

De La Salle School	General SMC Fund		Loan Repayment Fund		Needy Pupils' Fund	
	FY19 (Current Year)	FY18 (Previous Year)	FY19 (Current Year)	FY18 (Previous Year)	FY19 (Current Year)	FY18 (Previous Year)
<b>Income:</b>						
<b>Donations/Sponsorship</b>	101,000	44,000	-	95,715	-	9,177
<b>Rental income</b>	1,935	7,110	-	-	-	-
<b>Others</b>	2,254,088	2,283,922	-	-	-	-
<b>Total Income</b>	2,357,023	2,335,032	-	95,715	-	9,177
<b>Expense:</b>						
<b>Direct Charitable Activities expenses</b>	-	-	-	-	9,238	8,348
<b>Fundraising expenses</b>	-	-	-	2,118	-	-
<b>Depreciation Expenses</b>	2,245,403	2,280,181	-	-	-	-
<b>Others</b>	16,618	26,297	-	-	-	-
<b>Total Expense</b>	2,262,021	2,306,478	-	2,118	9,238	8,348
<b>Surplus/(Deficit)</b>	95,002	28,554	0	93,597	-9,238	829
<b>Fund opening balance</b>	337,383	248,829	244,347	210,750	240,598	239,769
<b>Funds Transfer (if any)</b>	60,000	60,000	-60,000	-60,000	0	0
<b>Fund closing balance</b>	492,385	337,383	184,347	244,347	231,360	240,598

\*Please note that the school terms "SMC" as "SC" (School Council).

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
	N.A.	N.A.