

Annex A: Summary Table for Government-Aided Schools

Name of School	General SMC Fund		Single Session Primary School		Indoor Sports Hall (ISH Project)	
	FY2019 (Current Year)	FY2018 (Previous Year)	FY2019 (Current Year)	FY2018 (Previous Year)	FY2019 (Current Year)	FY2018 (Previous Year)
Chongfu School						
Income:						
Donations/Sponsorship	0	700	0	0	0	0
Rental income	3,960	6,120	0	0	0	0
Others	2,097	1,435	0	0	0	0
Total Income	6,057	8,255	0	0	0	0
Expense:						
Direct Charitable Activities expenses	55,484	42,475	0	0	0	0
Fundraising expenses	0	0	0	0	0	0
Depreciation Expenses	3,392	8,131	29,642	29,642	8,859	8,859
Others	39,270	54,762	0	6	0	0
Total Expense	98,146	105,368	29,642	29,648	8,859	8,859
Surplus/(Deficit)	(92,089)	(97,113)	(29,642)	(29,648)	(8,859)	(8,859)
Fund opening balance	182,991	69,376	696,593	936,969	195,045	203,904
Funds Transfer (if any)	0	210,728	0	(210,728)	0	0
Fund closing balance	90,902	182,991	666,951	696,593	186,186	195,045

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: NA

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>