

Annex A: Summary Table for CHIJ St. Joseph's Convent

	General SMC Fund		Building Fund		Other Donations Fund	
	FY19 (Current Year)	FY18 (Previous Year)	FY19 (Current Year)	FY18 (Previous Year)	FY19 (Current Year)	FY18 (Previous Year)
Income:						
Donations/Sponsorship	18,375	40,074	-	-	-	-
Rental income	35,613	12,526	-	-	-	-
Others	4,460	5,575	-	-	-	-
Total Income	58,448	58,175	0	0	0	0
Expense:						
Direct Charitable Activities expenses	10,114	27,508	-	-	-	-
Fundraising expenses	0	0	-	-	-	-
Depreciation Expenses	0	0	3,270	3,270	-	-
Others	40,102	12,092	-	-	-	-
Total Expense	50,216	39,600	3,270	3,270	0	0
Surplus/(Deficit)	8,232	18,575	(3,270)	(3,270)	-	-
Fund opening balance	414,646	396,071	278,752	282,022	0	0
Funds Transfer (if any)	0	0	0	0	0	0
Fund closing balance	422,878	414,646	275,482	278,752	0	0

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$'000)</u>
NIL	NIL	NIL
NIL	NIL	NIL
NIL	NIL	NIL

