

Annex A: Summary Table for Government-Aided Schools

Catholic Junior College	General SMC Fund		Building Fund		Other Donations Fund *	
	FY19	FY18 (Restated)	FY19	FY18	FY19	FY18
Income:						
Donations/Sponsorship	-	8,734	-	-	150,895	78,315
Rental income	62,084	74,012	-	-		
Others	85,507	13,748	-	-	-	24,460
Total Income	147,591	96,494	-	-	150,895	102,775
Expense:						
Direct Charitable Activities expenses		-	-	-	99,046	155,393
Fundraising expenses		-	-	-	-	-
Depreciation Expenses	93,906	84,839	619,282	619,281	-	-
Others	136,647	137,268	-	825	-	3,927
Total Expense	230,553	222,107	619,282	620,106	99,046	159,320
Surplus/(Deficit)	(82,962)	(125,613)	(619,282)	(620,106)	51,849	(56,545)
Fund opening balance	3,116,377	2,903,525	10,419,051	11,155,717	301,145	579,595
Funds Transfer (if any)	2,591,946	338,465	-	(116,560)	-	(221,905)
Fund closing balance	5,625,361	3,116,377	9,799,769	10,419,051	352,994	301,145

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised (\$\$'000)
N.A.	