

Annex A: Summary Table for Government-Aided Schools

Catholic High School	General SMC Fund		Building Fund		Other Donations Fund	
	FY19 (Current Year)	FY18 (Previous Year)	FY19 (Current Year)	FY18 (Previous Year)	FY19 (Current Year)	FY18 (Previous Year)
Income:						
Donations/Sponsorship	79,218	143,010			14,090	373,324
Rental income	31,001	30,013				
Others	160,070	181,406			23,030	
Total Income	270,289	354,429	0	0	37,120	373,324
Expense:						
Direct Charitable Activities expenses	113,406	114,819			33,656	600
Fundraising expenses	0	65,318				
Depreciation Expenses	82,315	67,575				
Others	209,031	247,855				
Total Expense	404,752	495,567	0	0	33,656	600
Surplus/(Deficit)	(134,463)	(141,138)	0	0	3,464	372,724
Fund opening balance	2,403,677	2,564,885	105,560	105,560	392,794	0
Funds Transfer (if any)	(100,350)	(20,070)	0	0	100,350	20,070
Fund closing balance	2,168,864	2,403,677	105,560	105,560	496,608	392,794

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$'000)</u>
NA		