

Annex A: Summary Table for Government-Aided Schools

Canossa Catholic Primary School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2019	FY2018	FY2019	FY2018 (Restated)	FY2019	FY2018
Income:						
Donations/Sponsorship	\$51,617	\$92,858	0	0		
Rental income	\$180	\$180	0	0		
Others	\$149,918	\$137,070	\$419,752	\$415,395		
Total Income	\$201,715	\$230,108	\$419,752	\$415,395	0	0
Expense:						
Direct Charitable Activities expenses	\$56,887	\$81,850	0	\$3,622		
Fundraising expenses	0	0	0	0		
Depreciation Expenses	\$83,715	\$76,744	\$479,999	\$481,708		
Others	\$46,453	\$46,316	0	0		
Total Expense	\$187,055	\$204,910	\$479,999	\$485,330	0	0
Surplus/(Deficit)	\$14,660	\$25,198	(\$60,247)	(\$69,935)	0	0
Fund opening balance	\$223,536	\$198,338	\$1,280,716	\$1,350,651	0	0
Funds Transfer (if any)	0	0	0	0	0	0
Fund closing balance	\$238,196	\$223,536	\$1,220,469	\$1,280,716	0	0

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
	NA	NA