

Annex A: Summary Table for Government-Aided Schools

Name of School – St Patrick's School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2018 (Current Year)	FY2017 (Previous Year)	FY2018 (Current Year)	F2017 (Previous Year)	F2018 (Current Year)	F2017 (Previous Year)
Income:						
Donations/Sponsorship	80,688	14,883	-	-	43,427	4,068
Rental income	137,583	104,792	-	-	-	-
Others	7,791	18,275	91,986	415,332	4,364	4,855
Total Income	226,062	137,950	91,986	415,332	47,791	8,923
Expense:						
Direct Charitable Activities expenses	103,287	-	-	-	34,668	30,869
Fundraising expenses	10,470	10,937	74	90	-	-
Depreciation Expenses	114,437	114,436	104,145	-	-	-
Others	48,413	46,752	-	-	-	-
Total Expense	276,607	172,125	104,219	90	34,668	30,869
Surplus/(Deficit)	(50,545)	(34,175)	(12,233)	415,242	13,123	(21,946)
Fund opening balance	1,017,439	1,051,614	5,114,854	4,699,612	758,701	780,647
Funds Transfer (if any)	-	-	-	-	-	-
Fund closing balance	966,894	1,017,439	5,102,621	5,114,854	771,824	758,701

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: Nil

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>