

Annex A: Summary Table for Government-Aided Schools

St. Hilda’s Secondary School	General SMC Fund		Building Fund		Other Donations Fund	
	FY18	FY17	FY18	FY17	FY18	FY17
	(Current Year)	(Previous Year)	(Current Year)	(Previous Year)	(Current Year)	(Previous Year)
Income:						
Donations/Sponsorship	\$17,096	\$11,752	\$0	\$0	\$10,683	\$32,118
Rental income	\$7,810	\$3,099	\$0	\$0	\$0	\$0
Others	\$6,375	\$5,576	\$0	\$16	\$0	\$0
Total Income	\$31,281	\$20,427	\$0	\$16	\$10,683	\$32,118
Expense:						
Direct Charitable Activities expenses	\$0	\$0	\$0	\$0	\$17,572	\$17,122
Fundraising expenses	\$0	\$0	\$0	\$0	\$0	\$0
Depreciation Expenses	\$24,664	\$25,655	\$0	\$0	\$0	\$0
Others	\$23,192	\$22,192	\$1,414	\$2,928	\$0	\$0
Total Expense	\$47,856	\$47,847	\$1,414	\$2,928	\$17,572	\$17,122
Surplus/(Deficit)	(\$16,575)	(\$27,420)	(\$1,414)	(\$2,912)	(\$6,889)	\$14,996
Fund opening balance	\$676,872	\$704,292	\$91,305	\$94,217	\$77,768	\$62,772
Funds Transfer (if any)	\$0	\$0	\$0	\$0	\$0	\$0
Fund closing balance	\$660,297	\$676,872	\$89,891	\$91,305	\$70,879	\$77,768

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
N.A.	N.A.	N.A.

