

Annex A: Summary Table for Government-Aided Schools

Red Swastika School	General SMC Fund		Building Fund		Other Donations Fund	
	FY18 (Current Year)	FY17 (Previous Year)	FY18 (Current Year)	FY17 (Previous Year)	FY18 (Current Year)	FY17 (Previous Year)
Income:						
Donations/Sponsorship	\$17,100	\$271,518	\$450	\$439,026	\$20,000	\$20,500
Rental income	\$10,751	\$2,070	-	-	-	-
Others	\$27,294	\$29,594	\$3,119,550	\$366,038	-	-
Total Income	\$55,145	\$303,182	\$3,120,000	\$805,064	\$20,000	\$20,500
Expense:						
Direct Charitable Activities expenses	-	-	-	-	\$15,500	\$16,000
Fundraising expenses	-	-	-	\$11,830	-	-
Depreciation Expenses	\$54,501	\$54,501	-	-	-	-
Others	\$42,443	\$38,294	-	-	-	-
Total Expense	\$96,944	\$92,795	-	\$11,830	\$15,500	\$16,000
Surplus/(Deficit)	(\$41,799)	\$210,387	\$3,120,000	\$793,234	\$4,500	\$4,500
Fund opening balance	\$2,623,260	\$2,461,128	\$1,027,681	\$186,192	\$210,980	\$206,480
Funds Transfer (if any)	-	\$48,255	-	\$48,255	-	-
Fund closing balance	\$2,581,461	\$2,623,260	\$4,147,681	\$1,027,681	\$215,480	\$210,980

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: **NA**

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>

