

Annex A: Summary Table Template for Raffles Institution

Raffles Institution	Endowment Fund		Other Donations Fund	
	FY2018 (Current Year)	FY2017 (Previous Year)	FY2018 (Current Year)	FY2017 (Previous Year)
Income:				
Donations/Sponsorships	31,950	30,000	1,279,856	2,370,385
Interests Income	2,160,098	2,279,688	105,236	68,309
Others – reclassification of donations	0	(379,406)	0	379,406
Total income	2,192,048	1,930,282	1,385,092	2,818,100
Expense:				
Direct Charitable Activities expenses				
- Scholarships and project grant	35,301	28,155	1,017,633	807,220
Fundraising expenses	0	0	0	0
Depreciation	0	0	0	0
Others				
- Special programme expenses	683,623	1,098,814	0	0
- Other expenses	64,136	22,745	0	0
Total Expense	783,060	1,149,714	1,017,633	807,220
Surplus/(Deficit)	1,408,988	780,568	367,459	2,010,880
Fund opening balance	59,495,288	60,803,801	15,149,537	13,206,216
Funds Transfer -Transfer of investment income	(1,897,385)	(2,089,142)	(104,437)	(67,559)
Fund Transfer – Transfer to Operational Fund	0	0	0	0

Raffles Institution	Endowment Fund		Other Donations Fund	
	FY2018 (Current Year)	FY2017 (Previous Year)	FY2018 (Current Year)	FY2017 (Previous Year)
Fund closing balance	59,006,831	59,495,227	15,412,559	15,149,537

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised (S\$'000)	Fund-Raising Expenses (S\$'000)
NIL	0	0