

Annex A: Summary Table for Government-Aided Schools (Pei Chun Public Sch)

| Name of School | General SMC Fund | | Building Fund | | Other Donations Fund | |
|---------------------------------------|--------------------|--------------------|------------------|------------------|----------------------|------|
| | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 |
| Income: | | | | | | |
| Donations/Sponsorship | \$1,000 | \$284 | \$788,230 | \$664,411 | | |
| Rental income | \$22,310 | \$24,720 | | | | |
| Others | \$566,045 | \$576,682 | | | | |
| Total Income | \$589,355 | \$601,686 | \$788,230 | \$664,411 | | |
| Expense: | | | | | | |
| Direct Charitable Activities expenses | \$24,460 | \$30,106 | \$505,249 | \$706,744 | | |
| Fundraising expenses | | | \$23,053 | \$18,626 | | |
| Depreciation Expenses | \$619,492 | \$621,018 | | | | |
| Others | \$50,450 | \$114,586 | | | | |
| Total Expense | \$694,402 | \$765,710 | \$528,302 | \$725,370 | | |
| Surplus/(Deficit) | -\$105,047 | -\$164,024 | \$259,938 | -\$60,959 | | |
| Fund opening balance | \$5,547,456 | \$5,711,480 | \$399,061 | \$460,020 | | |
| Funds Transfer (if any) | \$543,600 | | | | | |
| Fund closing balance | \$5,986,009 | \$5,547,456 | \$658,989 | \$399,061 | | |

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

| Fund-Raising Activities and Planned Use of Funds Raised | Total Fund Raised | Fund-Raising Expenses |
|--|-------------------|-----------------------|
| | (\$\$'000) | (\$\$'000) |
| NA | NA | NA |
| NA | NA | NA |
| NA | NA | NA |