

Annex A: Summary Table for Government-Aided Schools

Name of School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2018 (Current Year)	FY2017 (Current Year)	FY2018 (Current Year)	FY2017 (Current Year)	FY2018 (Current Year)	FY2017 (Previous Year)
Montfort Junior School						
Income:						
Donations/Sponsorship	5,794	22	0	0	27,154	31,866
Rental income	955	1,392	0	0	0	0
Others	156,297	5,543	732,261	4,566,386	3,198	6,135
Total Income	163,046	6,957	732,261	4,566,386	30,352	38,001
Expense:						
Direct Charitable Activities expenses	0	0	0	0	24,718	20,779
Fundraising expenses	0	0	0	0	0	0
Depreciation Expenses	146,545	0	0	0	0	0
Others	86,283	56,960	40	40	7,180	77,145
Total Expense	232,828	56,960	40	40	31,898	97,924
Surplus/(Deficit)	(69,782)	(50,003)	732,221	4,566,346	(1,546)	(59,923)
Fund opening balance	304,715	354,718	140,408	380,784	919,717	979,640
Funds Transfer (if any)	0	0	(785,595)	(4,806,722)	0	0
Fund closing balance	234,933	304,715	87,034	140,408	918,171	919,717

Other Disclosure:

1. Other Donation Fund consist of:

- Sports Hall Donation Fund
- Mathepolis Corner Fund
- St. Gabriel's Foundation: Poor and Needy Pupils Fund
- NECDC Fund
- Christina Chua's Fund
- Staff Welfare (own collection) Fund
- Strive Program Fund
- St Gabriel's Foundation Long Services Award Fund
- MOE Fund for Poor and Needy Students
- Other Fund and
- School Centennial Fund

For Each Fund-Raising Event that raises \$1 million or more:

<u>Fund-Raising Activities and Planned Use of Funds Raised</u>	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
	None noted	None noted
None for FY ending 31 December 2018 and 2017		

