

Annex A: Summary Table for Government-Aided Schools

Marymount Convent School	General SMC Fund		Building Fund		Other Donations Fund	
	FY18 (Current Year)	FY17 (Previous Year)	FY18 (Current Year)	FY17 (Previous Year)	FY18 (Current Year)	FY17 (Previous Year)
Income:						
Donations/Sponsorship	\$ 26,256	\$ 3,500	\$ 1,334	\$ 103,191		
Rental income	\$ 535	\$ 565	\$ 0	\$ 0		
Others #	\$ 40,051	\$ 59,558	\$ 0	\$ 0		
Total Income	\$ 66,842	\$ 63,623	\$ 1,334	\$ 103,191		
Expense:						
Direct Charitable Activities expenses	\$ 11,647	\$ 48,508	\$ 0	\$ 0		
Fundraising expenses	\$ 0	\$ 8,657	\$ 53	\$ 21,960		
Depreciation Expenses	\$ 0	\$ 0	\$ 48,266	\$ 19,991		
Others	\$ 52,101	\$ 137,312	\$ 781	\$ 259		
Total Expense	\$ 63,748	\$ 194,477	\$ 49,100	\$ 42,210		
Surplus/(Deficit)	\$ 3,094	(\$ 130,854)	(\$ 47,766)	\$ 60,981		
Fund opening balance	\$ 953,896	\$ 1,084,750	\$ 1,479,731	\$ 1,418,750		
Funds Transfer (if any)	\$ 0	\$ 0	\$ 0	\$ 0		
Fund closing balance	\$956,990	\$ 953,896	\$1,431,965	\$ 1,479,731		

includes:

- Carpark fees received from staff - \$8,329 (2017: Nil)
- Interest income - \$3,249 (2017: \$3,052)

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

<div>Fund-Raising Activities and Planned Use of Funds Raised</div>	<div><u>Total Fund Raised</u></div> <div><u>(\$\$'000)</u></div>	<div><u>Fund-Raising Expenses</u></div> <div><u>(\$\$'000)</u></div>
	<u>N.A.</u>	<u>N.A.</u>

