

Annex A: Summary Table for Government-Aided Schools

Maha Bodhi School	General SMC Fund		Building Fund		Other Donations Fund	
	FY18 (Current Year)	FY17 (Previous Year)	FY18 (Current Year)	FY17 (Previous Year)	FY18 (Current Year)	FY17 (Previous Year)
Income:						
Donations/Sponsorship	\$253,686	\$143,408	\$0	\$0	\$202,225	\$82,817
Rental income	\$2,741	\$1,940	\$0	\$0	\$0	\$0
Others	\$2,848,984	\$2,847,082	\$30,336	\$5,594,333	\$0	\$0
Total Income	\$3,105,411	\$2,992,430	\$30,336	\$5,594,333	\$202,225	\$82,817
Expense:						
Direct Charitable Activities expenses	\$39,274	\$68,155	\$30,426	\$6,114,398	\$234,197	\$222,786
Fundraising expenses	\$0	\$0	\$0	\$0	\$0	\$0
Depreciation Expenses	\$2,848,984	\$2,847,082	\$0	\$0	\$0	\$0
Others	\$168,742	\$148,459	\$0	\$0	\$0	\$0
Total Expense	\$3,057,000	\$3,063,696	\$30,426	\$6,114,398	\$234,197	\$222,786
Surplus/(Deficit)	\$48,411	-\$71,266	-\$90	-\$520,065	-\$31,972	-\$139,969
Fund opening balance	\$61,564	\$132,830	\$473,472	\$1,021,565	-\$506	\$139,463
Funds Transfer (if any)	\$0	\$0	\$0	-\$28,028	\$0	\$0
Fund closing balance	\$109,975	\$61,564	\$473,382	\$473,472	-\$32,478	-\$506

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: Nil

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised (S\$'000)	Fund-Raising Expenses (S\$'000)