

Annex A: Summary Table for Government-Aided Schools

Kuo Chuan Presbyterian Secondary School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2018 (Current Year)	FY2017 (Previous Year)	FY2018 (Current Year)	FY2017 (Previous Year)	FY2018 (Current Year)	FY2017 (Previous Year)
Income:						
Donations/Sponsorship	\$15,500	\$58,730	NA	NA	\$9,700	\$55,200
Rental income	\$16,284	\$3,546	NA	NA	\$0	\$0
Others	\$78,573	\$341,382	NA	NA	\$8,210	\$15,478
Total Income	110,357	\$403,658	NA	NA	\$17,910	\$70,678
Expense:						
Direct Charitable Activities expenses	\$30,130	\$43,493	NA	NA	\$31,876	\$18,700
Fundraising expenses	\$0	\$0	NA	NA	\$0	\$0
Depreciation Expenses	7,532	\$7,532	NA	NA	\$0	\$0
Others	\$84,718	\$38,646	NA	NA	\$40	\$40
Total Expense	\$122,380	\$89,671	NA	NA	\$31,916	\$18,740
Surplus/(Deficit)	(\$12,023)	\$313,987	NA	NA	(\$14,006)	\$51,938
Fund opening balance	1,871,814	\$1,557,827	NA	NA	\$436,450	\$384,512
Funds Transfer (if any)	(15,000)	\$0	NA	NA	\$15,000	\$0
Fund closing balance	1,844,791	\$1,871,814	NA	NA	\$437,444	\$436,450

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
	NA	NA