

Annex A: Summary Table for Government-Aided Schools

Kuo Chuan Presbyterian Primary	General SMC Fund		Building Fund		Other Donations Fund	
	FY18 (Current Year)	FY17 (Previous Year)	FY18 (Current Year)	FY17 (Previous Year)	FY18 (Current Year)	FY17 (Previous Year)
Income:						
Donations/Sponsorship	11,678	6,400	-	-	44,250	105,300
Rental income	680	710	-	-	-	-
Others	104,133	740,691	-	-	28,606	38,376
Total Income	116,491	747,801	-	-	72,856	143,676
Expense:						
Direct Charitable Activities expenses	39,611	45,114	-	-	67,725	107,563
Fundraising expenses	-	-	-	-	-	-
Depreciation Expenses	11,408	27,714	-	-	-	-
Others	93,145	96,977	-	241,423	4,768	2,610
Total Expense	144,164	169,806	-	241,423	72,493	110,173
Surplus/(Deficit)	(27,673)	577,995	-	(241,423)	363	33,503
Fund opening balance	539,395	147,123	-	55,700	408,477	374,975
Funds Transfer (if any)	-	(185,723)	-	185,723	-	-
Fund closing balance	511,722	539,395	-	-	408,840	408,477

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
NIL	NIL	NIL